


AIGBURTH HIGH SCHOOL	

The **School Information (England) (Amendment) Regulations** that came into force on 1<sup>st</sup> Sept 2012 requires that the following information on Pupil Premium be published on a website by the governing body:

The amount of the school's allocation from the Pupil Premium grant in respect of the current academic year;

Details of how it is intended that the allocation will be spent;

Details of how the previous academic year's allocation was spent,

The effect of this expenditure on the educational attainment of those pupils at the school in respect of who grant funding was allocated.

#### **Current Academic Year 2015-16**

<b>Project Ref.</b>	<b>Pupil Premium Allocated £</b>	<b>Pupil Premium Actual Spend</b>	<b>How will the allocation be spent?</b>	<b>Target Group and effect on attainment</b>
1.	£26,000		Additional Needs LSO's for 5 days per week (Literacy/Numeracy support, staff training and resources).	1:1 small group withdrawal for Literacy and Numeracy support to raise individual attainment/engagement.
2.	£12,000		SLCN support staff to meet needs of identified pupils also staff training and resources.	All SLCN pupils on Pupil Premium – increased levels of engagement and communication.
3.	£7,000		Social language groups for identified pupils also staff training and resources.	Identified pupils including ASD – increased levels of engagement and social awareness.
4.	£ 4,500		Career Connect support for whole school – focus on identified Pupil Premium pupils.	Independent careers advice and support. Focus on FSM, LAC and at risk of being NEET pupils.
5.	£ 12,500		AEP development and support.	Identified 'at risk' pupils who will benefit from individualised educational

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			Named teacher to develop and support links for identified pupils.	opportunities to increase engagement, attendance and accreditation.
6.	£ 5,850		EWO time to improve and support attendance of identified pupils.	Key focus – persistent absentees especially FSM/LAC pupils (also at risk of being NEET) to improve attendance and engagement.
7.	£ 4,500		ASDAN registration and materials (also staff training as required to deliver).	Provision of broad Life Skills and alternative cross-curricular opportunities for identified pupils to develop engagement and extend accreditation.
8.	£4,000		Restorative Practices initiative across the school (to include materials, display, admin and staff training as required).	Support and challenge for identified pupils to encourage engagement and reduce disruption of the learning environment (nominated cohort).
9.	£ 4,000		Duke of Edinburgh's Award – registration, resources, off-site activities and staff training as required.	Identified vulnerable KS5 students to improve Life Skills/ transition, readiness and increase accreditation opportunities.
10.	£4,000		Curriculum enrichment activities i.e.: IM Sports days, theatre and concert visits, Healthy eating and taster sessions	Key focus – vulnerable groups i.e. FSM/LAC. To enrich experience and encourage attendance and engagement with the school community.


Total allocation: £80,380

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**Previous Academic Year Sept 2014 – July 2015**

Project Ref.	Pupil Premium Allocated £	Pupil Premium Actual Spend	How will the allocation be spent?	Target Group and effect on attainment
1.	£25,000	£28,000	Additional needs LSO for 5 days per week (literacy/numeracy support)	1:1 withdrawal for literacy and numeracy support
2.	£18,300	£20,000	Support staff and training to meet pupil needs re speech & language	All SLCN pupils on pupil premium
3.	£14,000	£14,000	Mentor staff to support college links and AEP	Year 10 & Year 11 pupils
4.	£1,500	£2,400	Music support – specialist consultancy	Gifted and talented pupils, 1:1 and groups
5.	£1,000	£5,500	Curriculum enrichment activities	All pupils receiving pupil premium
6.	£1,950	£3,750	Healthy schools taster foods, encouraging a good diet	All pupils with a focus on identified free school meals/reluctant eaters
7.	£3,000	£4,250	ASDAN	Alternative and life –skills based cross curricular input
8.	£1,000	£860.00	IM Marsh	Outdoor pursuits and team building experiences for all pupil premium pupils
9.	£4,500	£5,605	EWO to improve attendance	Focus upon free school meal pupils, particularly persistent absentees
10.	£2,000	£3,950	Duke of Edinburgh’s Award (bronze, silver & gold levels)	All pupils up to KS5
11.	£1,175	£1,350	Weekly sports coaches for basketball	All Y6 pupils

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Total Allocation £89,080

Total Spent £89,665

The impact of all the above strategies will be evaluated through our Classroom Monitor assessment tool, monitoring of attendance and ARC (Additional Resource Centre) data.

This impact may be in terms of academic development, improved access to a wider curriculum or development of more effective social and communication skills.

Pupil Premium is a separate funding grant.

All pupils are well supported through other grants/school budget share.